

Revenue Collection Statement for the Year 2017-18 (BMC)

Collection During the month of November, 2017

| SI No | Head of Accounts | Collection upto October, 17 | SE Zone | North Zone | SW Zone | H.O | Total | Cumulative Progress | Collection Status 2016-17 |
|-------|------------------------------------|-----------------------------|--------------|--------------|--------------|--------------|----------------|---------------------|---------------------------|
| 1 | Holding Tax | 11,79,03,203.00 | 38,31,777.00 | 24,33,879.00 | 61,60,990.00 | - | 1,24,26,646.00 | 13,03,29,849.00 | 35,07,54,622.00 |
| 2 | Users Charges | - | - | - | - | - | - | - | 9,78,96,169.00 |
| 3 | Advertisement Charges | 8,87,50,764.00 | 18,000.00 | - | - | - | 34,99,710.00 | 9,22,50,474.00 | 15,84,98,742.00 |
| 4 | Trade Licenses | 2,59,31,842.00 | 14,68,880.00 | 4,53,250.00 | 5,89,810.00 | 34,71,080.00 | 25,11,940.00 | 2,84,43,782.00 | 3,91,53,566.00 |
| 5 | License fees on ROW | 60,48,398.00 | - | - | - | - | - | 60,48,398.00 | 90,10,666.00 |
| 6 | Parking Fees | 2,09,75,393.00 | 2,74,046.00 | - | - | 5,03,890.00 | 7,77,936.00 | 2,17,53,329.00 | 2,41,48,417.00 |
| 7 | Market rent | 99,12,301.00 | - | - | - | 20,12,196.00 | 20,12,196.00 | 1,19,24,497.00 | 1,33,01,166.00 |
| 8 | Other Tax Revenues | 5,16,593.00 | 34,800.00 | 1,16,230.00 | 8,480.00 | - | 1,59,510.00 | 6,76,103.00 | 38,66,916.00 |
| 9 | Jatri Niwas | 16,18,390.00 | - | - | - | 1,67,150.00 | 1,67,150.00 | 17,85,540.00 | 23,99,500.00 |
| 10 | Kalyan Mandap | 40,29,150.00 | - | - | - | 6,78,609.00 | 6,78,609.00 | 47,07,759.00 | 70,88,490.00 |
| 11 | Community Centre | 17,80,560.00 | - | - | - | 2,40,189.00 | 2,40,189.00 | 20,20,749.00 | 25,72,337.00 |
| 12 | Rent from Working Women Hostel | - | - | - | - | - | - | - | - |
| 13 | Rent from Office Building | 80,995.00 | - | - | - | 5,915.00 | 5,915.00 | 86,910.00 | 1,23,666.00 |
| 14 | Crematorium fees | 53,200.00 | - | - | - | - | - | 53,200.00 | 2,76,453.00 |
| 15 | Licensing fee from Pounding houses | - | - | - | - | - | - | 53,200.00 | 1,15,150.00 |
| 15 | User Fee (NOC) | 5,57,56,595.00 | - | - | - | - | - | - | 22,200.00 |
| | Total Tax Revenue | 33,33,57,384.00 | 56,27,503.00 | 30,03,359.00 | 67,69,910.00 | 70,79,029.00 | 2,24,79,801.00 | 5,57,56,595.00 | 70,92,48,425.00 |
| 1 | Total Non Tax Revenue | | | | | | | | 29,20,77,573.00 |
| | Grand Total Revenue | | | | | | | | 1,00,13,25,998.00 |


 Deputy Commissioner, BMC
 5-12-2017