

Revenue Collection Statement for the Year 2017-18 (BMC)

Collection During the month of August, 2017

SI No	Head of Accounts	Collection upto July, 17	SE Zone	North Zone	SW Zone	H.O	Total	Cumulative Progress	Collection Status 2016-17
1	Holding Tax	8,70,02,043.00	26,11,304.00	17,26,233.00	21,73,243.00	-	65,10,780.00	9,35,12,823.00	35,07,54,622.00
2	Users Charges	-	-	-	-	-	-	-	9,78,96,165.00
3	Advertisement Charges	5,67,84,726.00	38,990.00	-	1,07,410.00	79,01,216.00	80,47,616.00	6,48,32,342.00	15,84,98,742.00
4	Trade Licenses	1,92,55,397.00	9,91,970.00	5,70,350.00	7,15,420.00	-	22,77,740.00	2,15,33,137.00	3,91,53,596.00
5	License fees on ROW	33,16,154.00	-	-	-	-	-	33,16,154.00	90,10,686.00
5	Parking Fees	93,40,657.00	1,29,648.00	98,684.00	-	6,691.00	2,35,023.00	95,75,680.00	2,41,48,417.00
6	Market rent	59,46,901.00	-	-	-	9,07,882.00	9,07,882.00	68,54,783.00	1,33,01,166.00
7	Other Tax Revenues	3,19,166.00	8,500.00	52,090.00	14,170.00	-	74,760.00	3,93,926.00	38,86,916.00
8	Jatri Niwas	9,25,700.00	-	-	-	1,97,300.00	1,97,300.00	11,23,000.00	23,99,500.00
9	Kalyan Mandap	23,52,155.00	-	-	-	6,35,126.00	6,35,126.00	29,87,281.00	70,88,490.00
10	Community Centre	10,89,319.00	-	-	-	2,06,029.00	2,06,029.00	12,95,348.00	25,72,337.00
11	Hostel	-	-	-	-	-	-	-	1,23,685.00
12	Rent from Office Building	50,020.00	-	-	-	12,530.00	12,530.00	62,550.00	2,76,453.00
13	Crematorium fees	39,550.00	-	-	-	13,650.00	13,650.00	53,200.00	1,15,150.00
14	houses	-	-	-	-	-	-	-	22,200.00
	Total Tax Revenue	18,64,21,788.00	37,80,412.00	24,47,357.00	30,10,243.00	98,80,424.00	1,91,18,436.00	20,55,40,224.00	70,92,48,425.00
1	Total Non Tax Revenue								29,20,77,573.00
	Grand Total Revenue								1,00,13,25,998.00


 09/08/2017
 Additional Commissioner BMC